

PUBLIC NOTICE

Public notice is hereby given, that the Board of County Commissioners of Bingham County, Idaho, shall hold a public hearing, Wednesday, August 21, 2024 at 2:00 p.m. in the Commissioners' Chambers in the courthouse at 501 N. Maple, Blackfoot, Idaho, for the purpose of considering and fixing a final budget and making appropriations to each office, department and fund for the 2024 fiscal year, pursuant to Idaho Code §31-1604. Any taxpayer may appear and be heard upon any part of said budget. Individuals who need accessible communications or other accommodations in order to participate are invited to make their needs known to the Bingham County Clerk, 3 to 5 days in advance. The following schedule sets forth the amount to be appropriated for the next fiscal year, together with the amounts expended for salaries, and other expenses & benefits during each of the two previous fiscal years by the said department or agency.

Fund/Department	--- FY 2023 Expenditures ---		--- FY 2024 Expenditures ---		----- FY 2025 Proposed Expenditures -----			Estimated	Amount to be	FY 2025
	Salaries	Other Exp.	Salaries	Other Exp.	Salaries	Other Exp.	Total	Other Revenues and Reserves	Raised by Property Taxes	Total Estimated Revenues
CURRENT EXPENSE:										
Clerk	\$826,301	\$421,057	\$830,530	\$487,729	\$875,797	\$503,044	\$1,378,841			
Assessor	402,203	196,012	458,357	212,996	428,037	215,881	643,918			
Treasurer	168,697	75,257	193,632	84,315	196,297	87,240	283,537			
Commissioners	233,466	85,797	249,000	92,620	254,592	97,613	352,205			
Coroner	38,528	95,214	67,600	123,861	69,162	247,094	316,256			
Prosecuting Attorney	722,853	345,476	823,515	378,738	843,397	409,434	1,252,831			
Human Resources	77,500	39,473	116,865	60,054	124,119	80,926	205,045			
Building and Grounds	138,763	680,202	138,962	697,786	150,136	727,141	877,277			
Emergency Management	76,768	33,478	82,245	35,176	83,567	36,326	119,893			
County Agent	94,390	76,812	98,098	75,001	100,951	81,543	182,494			
Information Tech	255,705	738,201	268,063	769,035	240,575	1,038,794	1,279,369			
Elections	35,000	82,001	45,000	75,724	51,000	69,360	120,360			
General	180,485	1,250,981	195,145	1,395,973	174,539	1,434,563	1,609,102			
Eastern ID Partnership	75,190	26,106	85,010	28,546	86,710	30,235	116,945			
Planning and Development	417,151	217,587	455,856	243,062	478,951	301,978	780,929			
Juvenile Detention	0	350,000	0	350,000	0	350,000	350,000			
Subtotal Current Expense	3,743,000	4,713,654	4,107,878	5,110,616	4,157,830	5,711,172	9,869,002	4,875,612	4,993,390	9,869,002
ROAD AND BRIDGE	2,074,612	3,255,070	2,263,062	3,157,132	2,307,210	2,887,428	5,194,638	4,894,638	300,000	5,194,638
AIRPORT	0	6,800	0	6,800	0	5,400	5,400	5,400	-	5,400
JUSTICE FUND	5,679,743	3,617,272	6,261,498	4,093,050	6,598,822	5,340,308	11,393,130	5,052,498	6,340,632	11,393,130
DISTRICT COURT	953,872	1,213,846	1,029,502	1,437,999	1,099,778	863,634	1,963,412	1,360,900	602,512	1,963,412
FAIR DISTRICT	0	11,000	0	11,000	0	11,000	11,000	-	11,000	11,000
PREVENTATIVE HEALTH	0	697,327	0	718,717	0	718,510	718,510	6,300	712,210	718,510
HISTORICAL SOCIETY	0	75,000	0	75,000	0	75,000	75,000	20,000	55,000	75,000
PARKS & RECREATION	151,713	262,210	142,000	213,203	145,247	261,918	407,165	149,400	257,765	407,165
REVALUATION	397,136	407,028	387,173	352,357	375,036	382,251	757,287	138,600	618,687	757,287
SOLID WASTE	622,678	3,160,716	678,996	2,836,386	719,284	2,955,291	3,674,575	3,674,575	-	3,674,575
TORT	0	492,817	0	494,984	0	565,000	565,000	200,000	365,000	565,000
VETERANS MEMORIAL	0	5,000	0	5,000	0	5,000	5,000	-	5,000	5,000
WEEDS	135,341	192,421	155,927	184,362	157,870	170,653	328,523	100,000	228,523	328,523
911 EMERGENCY COMM.	63,061	616,908	70,283	628,774	76,972	588,529	665,501	665,501	-	665,501
ROAD & BRIDGE-SPECIAL	0	2,242,500	0	2,262,500	0	3,320,500	3,320,500	3,200,000	120,500	3,320,500
WATERWAYS	30,000	145,877	30,000	150,000	30,000	156,690	186,690	186,690	-	186,690
OPIOID ABATEMENT	0	30,000	0	30,000	0	50,000	50,000	50,000	-	50,000
PAYMENT IN LIEU	0	750,000	0	750,000	0	2,000,000	2,000,000	2,000,000	-	2,000,000
AMERICAN RECOVERY	0	2,000,000	0	1,000,000	0	10,000	10,000	10,000	-	10,000
COURT FACILITY FUND	0	60,000	0	60,000	0	10,000	10,000	10,000	-	10,000
TREATMENT COURT FUND	62,544	82,382	66,995	63,154	66,995	72,000	137,341	137,341	-	137,341
INTERLOCKING/MONITOR	0	8,500	0	8,500	0	8,500	8,500	8,500	-	8,500
JUNIOR COLLEGE FUND	0	100,000	0	100,000	0	90,000	90,000	90,000	-	90,000
CONSOLIDATED ELECTION	47,910	197,225	51,322	208,803	53,921	118,323	172,244	172,244	-	172,244
BINGHAM COUNTY	13,961,610	24,343,553	15,244,636	23,958,337	15,788,965	26,377,107	41,618,418	\$27,008,199	\$14,610,219	\$41,618,418

Attest:
Pamela W. Eckhardt, Bingham County Clerk
Dated the 12th day of August, 2024

Board of Bingham County Commissioners:
Whitney Manwaring, Chairman Mark R. Bair Eric Jackson